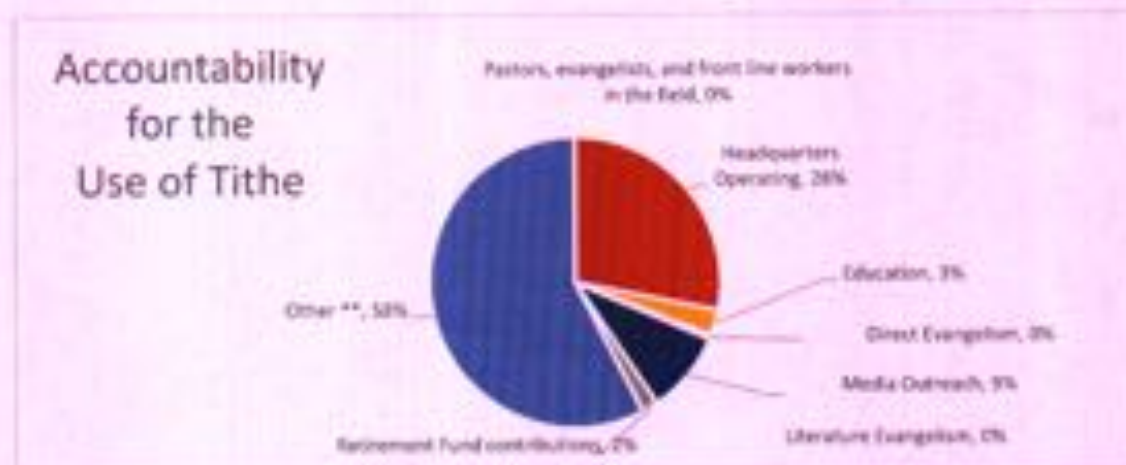


GENERAL CONFERENCE OF SEVENTH-DAY ADVENTISTS
ACCOUNTABILITY FOR THE USE OF TITHE - GCWP V 20

		2016	
		% of Tithe Rec'd	% of Tithe Used
<u>Tithe Received</u>			
a	Tithe received from members	0	0%
b	Tithe percentages received from lower organizations	94,227,361	68%
c	Tithe appropriations received from higher organizations	0	0%
d	Tithe received from any other source	43,043,510	31%
e	Less tithe percentages sent to higher organizations		
Total Tithe Received		137,270,671	100%

<u>Use of Tithe</u>			
a	Pastors, evangelists, and front line workers in the field	0	0%
b	Headquarters Operating	45,410,572	33%
c	Education	4,657,424	3%
d	Direct Evangelism	753,000	1%
e	Media Outreach	14,801,675	11%
f	Literature Evangelism	0	0%
g	Retirement Fund contributions	2,822,505	2%
h	Other **	93,134,525	68%
Total Tithe Used		161,579,701	118%
Excess expenditure funded from other sources		(24,309,030)	-18%



Other**					
Approp to Divisions	28,320,090	17%	GCWP Window	4,830,367	3%
Support - Other	6,501,838	4%	Major Meetings	2,306,331	1%
GC Funding	30,954,428	18%	Adventist Mission	3,640,000	1%
GCAL Funding	11,960,442	8%	Other	5,778,709	4%

GENERAL CONFERENCE OF SEVENTH-DAY ADVENTISTS
OPERATING EXPENSE CAP SUMMARY

YEAR	1	2	3	4	5	6	7	8	9	10	Applicable Rate
	NAD TITHE	GROSS WORLD TITHE	TOTAL TITHE	CAP BUDGET (beginning of Year)	ACTUAL OPERATING EXPENSE	(OVER) UNDER BUDGET	ACTUAL CAP (Calculated at Year End)	EXPENSE UNDER THE CAP	EXPENSE AS % OF CAP		
1992	448,977,202	2,616,378	449,593,580		19,152,696		21,805,289	2,652,594	87.84%	*4.85%	From 1992 - 1996, the Cap was calculated based upon the actual US\$ amount of Tithe reported at the General Conference from the Non-NAD divisions (plus the US\$ 200,000,000 Tithe)
1993	454,792,784	2,685,069	457,477,853		21,083,033		22,167,675	1,104,642	95.02%		
1994	480,730,812	2,902,438	483,633,250		21,918,901		23,456,213	1,537,312	93.45%		
1995	491,795,455	3,226,237	495,021,692	21,650,086	22,066,370	(448,294)	24,008,552	1,910,162	92.04%		
1996	507,406,829	2,912,685	510,319,514	22,994,591	23,073,972	(79,381)	24,750,496	1,676,524	93.23%		
1997	534,169,178	4,233,457	538,402,635	21,465,960	21,422,458	43,522	22,882,112	1,459,654	93.62%	*4.25%	
1998	569,714,074	9,073,464	578,787,538	21,680,433	21,618,414	62,019	24,598,470	2,980,056	87.89%		
1999	610,215,571	4,209,332	614,424,903	22,132,112	20,999,068	1,133,044	26,113,058	5,113,990	80.42%		
2000	656,938,361	4,235,930	661,174,291	24,422,355	22,877,948	1,544,406	28,099,907	5,221,958	81.42%		
2001	685,051,305	429,500,692	1,114,551,997	24,981,031	23,868,558	1,112,473	27,913,439	4,044,881	85.51%		
2002	707,805,149	434,912,910	1,142,718,059	25,950,000	24,879,758	1,070,242	27,342,518	2,462,758	90.99%		
2003	727,180,606	475,704,684	1,202,885,290	27,470,000	26,172,840	1,297,160	26,922,403	749,583	97.22%		
2004	762,318,491	555,412,923	1,317,731,414	28,455,718	26,886,383	1,569,335	27,646,624	760,241	97.25%		
2005	834,926,854	622,213,346	1,457,140,202	29,627,506	28,740,301	887,205	29,142,800	402,499	98.62%		
2006	861,591,965	741,151,992	1,602,743,957	30,950,000	31,036,519	(86,519)	32,064,679	1,018,160	96.82%		
2007	896,610,322	894,519,508	1,791,129,830	33,738,172	31,304,400	2,433,772	35,822,597	4,318,197	87.86%		
2008	893,139,254	1,040,330,853	1,933,470,107	35,333,575	32,933,248	2,400,327	38,869,402	5,736,154	85.17%		
2009	877,932,567	972,448,826	1,850,381,393	38,500,000	33,683,030	4,816,970	37,007,628	3,324,598	91.02%		
2010	867,976,938	1,114,309,972	2,002,286,910	39,010,222	35,751,896	298,326	40,045,738	4,293,842	89.28%		
2011	923,139,207	1,327,163,354	2,250,302,561	38,125,258	36,274,153	1,851,105	45,006,051	8,731,898	80.60%		
2012	932,651,081	1,379,708,059	2,312,359,140	40,789,250	38,259,534	2,529,716	46,097,183	7,837,649	83.00%		
2013	948,724,512	1,430,605,435	2,379,329,947	44,036,903	40,651,118	3,385,785	47,552,433	6,901,315	85.49%		
2014	965,591,089	1,499,150,713	2,434,741,802	46,247,183	42,371,970	3,875,213	48,894,836	6,322,866	87.02%		
2015	983,252,924	1,377,145,547	2,360,398,471	47,586,599	46,282,191	1,304,408	47,207,969	925,778	98.04%		
2016	1,002,275,740	1,267,801,170	2,270,076,910	48,694,836	45,039,688	3,654,948	45,401,538	381,650	99.20%		

*NOTE: Six Cost Centers were removed from the CAP, reducing it from 4.85% to 4.25% (see GOC 86-21)

11950 Adventist World Radio	41025 White Estate Res Ctr
41215 Geoscience Research Ctr	61175 Auditing Service
41920 White Estate	61794 TRPS

**NOTE: Because of NAD's Tithe percentage being phased down from 10.72% to 3.0% over 5 years, and the non-NAD divisions' tithe percentage being increased from 1% to 2% over 5 years, the CAP is also being phased in over the same 5 year period, and is calculated as 2% of Gross World Tithe as follows:

2001 1/5 of distance between old and new calculation
 2002 2/5 of distance between old and new calculation
 2003 3/5 of distance between old and new calculation
 2004 4/5 of distance between old and new calculation
 2005 Full implementation of new calculation